

Port of Camas-Washougal 2012 Capital Improvement Projects	
MARINA:	\$674,190
Constructing H Row (Phase II)	\$615,000
Energy Efficient Outside Lighting in Marina	\$31,000
Permitting Pilings (Phase I)	\$15,000
Design & Permitting H Row (Phase I) <i>(carryover)</i>	\$2,041
Parkersville Historical Park <i>(carryover)</i>	\$11,149
AIRPORT:	\$245,000
Paving taxiways	\$200,000
Clean and grub trees on west end of airport	\$30,000
AP-5 Upgrades	\$15,000
REAL ESTATE/INDUSTRIAL PARK	\$526,877
Bldg 5 Upgrade Heating and A/C	\$7,000
Rail replacement	\$50,000
Heat Pump @ Westlie Ford	\$15,000
Crack Seal/Seal Coat Bldg 8, 10 & 11	\$37,000
Land Purchase	\$130,000
Replace Sign on 32nd St <i>(carryover)</i>	\$5,000
Bldg 14 - Demising Walls and Bathrooms <i>(carryover)</i>	\$50,000
Storm Water Design <i>(carryover)</i>	\$32,877
Integrated Planning Grant <i>(carryover)</i>	\$200,000
LEVEE:	\$541,834
Levee Bank Restoration	\$50,000
Design & Engineering of 4th Pump <i>(carryover)</i>	\$25,000
Levee Veg & Tree Removal <i>(carryover)</i>	\$75,697
Levee Certification <i>(carryover)</i>	\$166,137
Levee Certification	\$225,000
VEHICLES:	\$69,000
Boat Motor	\$6,000
Self Leveling Mower	\$35,000
Gator (2)	\$28,000
ADMINISTRATION OFFICE:	\$50,000
Replace office building windows	\$20,000
Repaint and seal office building	\$30,000
TOTAL CAPITAL IMPROVEMENT PROJECTS w/ CARRYOVER	\$2,106,901
TOTAL CAPITAL IMPROVEMENT PROJECTS FOR 2012 ONLY	\$1,539,000

